Joint Archives Service

Appendix 4

Budget 2021-22

	Core Services	Staffordshire County Council Sites and Public Services	Stoke-on-Trenty City Council Sites and Public Services	Total for Service
	£	£	£	£
Expenditure				
Employees	269,810	196,350	144,100	610,260
Training	4,630	0	900	5,530
Transport	3,800	0	300	4,100
Supplies & Services	22,380	16,150	19,200	57,730
Total Expenditure	**300,620**	**212,500**	**164,500**	**677,620**
Income				
Grants & Reimbursements	0	0	200	200
Sales	0	9,390	400	9,790
Fees & Charges	0	49,950	1,900	51,850
Miscellaneous	4,420	3,640	0	8,060
Total Income	**4,420**	**62,980**	**2,500**	**69,900**
Net Expenditure	**296,200**	**149,520**	**162,000**	**607,720**

Funded by:	**Staffordshire**	**399,520**	66%
	Stoke-on-Trent	**208,200**	34%